

INDICATIVE BUDGETS ASSUMING PRO RATA REDUCTIONS

	2015/16	2016/17	2017/18	2018/19	2019/20
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Children's Services	28,900.6	27,722.1	23,292.0	19,620.0	17,515.3
Adults. Health & Commissioning	31,372.4	30,228.7	25,929.5	22,366.0	20,323.5
Environment	16,767.0	16,417.6	15,104.3	14,015.8	13,391.9
Planning & Transportation	7,113.5	6,908.4	6,137.4	5,498.3	5,132.0
Chief Executive's Office	7,344.3	7,158.2	6,458.5	5,878.6	5,546.2
Public Health	-247.0	-412.8	-1,036.0	1,552.6	1,848.7
Chief Executive's Delivery Unit	2,409.5	2,334.7	2,053.7	1,820.8	1,687.3
Commercial Services	2,316.7	2,264.2	2,066.9	1,903.4	1,809.7
Public Protection	1,574.4	1,534.7	1,385.6	1,262.0	1,191.1
Housing General Fund	575.7	544.2	425.9	327.8	271.6